

## **FISCAL NOTE**

TO: Chief Clerk of the Senate  
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: April 1, 1996

SUBJECT: **HR 161**

This resolution, if adopted, directs the Commission on Aging to study the ability of the elderly to pay for their prescription medication and other drugs and the impact such financial capability has on the quality of their lives. The commission will make recommendations on how the state can help defray such increased costs.

The Commission on Aging shall timely report its findings and recommendations to the One Hundredth General Assembly no later than February 1, 1997.

The fiscal impact from adoption of this resolution is estimated to be a one-time increase in state expenditures of \$62,210 to complete the study with the help of a consultant team and university graduate students. Details are shown below:

Primary Consultant Team (7 month study)	\$32,160
Telephone Survey - 1,100 surveys (600 hrs. at \$10 hr. for graduate students)	6,000
Telephone charges	<u>400</u>
Total Consultant and Telephone Charges	\$38,560
Data Processing Costs	7,650

Advisory Consultants (\$500 per day for up to ten days)	15,000
Publish Report (Communications, copying, and printing)	<u>1,000</u>
Costs for Data Processing, Adv. Consultants, and Publishing Report	\$23,650
<b>Total Cost for Study</b>	<b><u>\$62,210</u></b>

This is to duly certify that the information contained herein is true  
and correct to the best of my knowledge.



James A. Davenport, Executive Director